

# Town of Hamilton

900 S Wayne St – PO Box 249

Hamilton, In 46742

DRAFT – NOT YET ADOPTED

June 19th, 2019- Town Council Meeting

6:00pm

## **1. Council President Mary Vail called the meeting to order at 6:00 pm.**

Roll call: Councilors Mary Vail, Steve Blum, Danny Lingo, Gerry Martin and Nancy Renner were present. The Clerk Treasurer, Hester Stouder was present to record the meeting. Town Manager Brent Shull was also present. Attached is a list of audience members.

## **2. Police Department –**

Marshal Jerney Warner went over his departments list of budget items, they are as follows;

School & community outreach programs - \$5,000

K9 replacement - \$3,000 is put aside each year. The K9 program, to include training and purchasing the K9 is roughly \$20,000. The department will continue putting the money aside so when they are ready to engage in the program again, the funding will be there.

Vehicle purchase in 2020 – The department will be replacing the Charger and estimates the cost will be close to \$47,000.00. This is higher than previous purchases because not all of the equipment can be transferred from the old car.

Secure Evidence Storage – This is not needed at this time

Ballistic Helmets – The cost is roughly \$500 per helmet and the department would need 4-7 helmets. Marshal Warner will put aside \$3,500, but may not purchase them right away.

Training increase with additional reserves – Marshal Warner does not see a need to increase the training amount at this time.

Marshal Warner brought up some interior renovations the department would like to do so they can better utilize the building they are in. They would include carpet, flooring, removing some walls and possibly adding a shower. With rough estimates, the cost would be \$25-30,000.00. They would use LOIT money to cover the expense.

\*\*\* Town Manager Brent Shull mentioned replacing carpet at the Town Hall, this would possibly be included with the Police department renovations to hopefully get a better price.

### 3. Street Department –

The Street department went over their list of budget items, they are as follows;

Mower trade in - \$3,000

Road Priorities – A list is attached and will be discussed in more detail when the 2019 Community Crossings Road Projects are completed.

Drainage – \$5,000

Sidewalks – The Council would like to see sidewalks back in the budget with Wayne street as a focal point. They agreed that nice, clean sidewalks speak volumes about a community and would like Brent to see what can be done with the east side of Wayne Street. Due to the power lines and uneven terrain they would like this area to be a starting place. Because the west side of the road has newer 5' sidewalks, they would even consider removing sidewalks on the east side to allow more room for golf carts. Brent will get costs around for several different options and update the Council accordingly.

Maintenance for roads – Mark will be able to provide these numbers once the current road projects are complete.

Striping/Signs - \$5,000

Salt Needs - \$15,000

Equipment – The mid-sized dump truck is being replaced in 2020 with a cost of \$180,000. It will include a sander, plow and dump bed. They will keep the older truck as a brush truck.

*\*\*\* Council woman Nancy Renner said she is part of a program that may provide a discount on the truck. Mark or Brent will get her the information to see if the discount would apply.*

Employee – keep part time or look at full time – Mark would like to keep the part time employee

Roof on Street Department Garage – Mark got estimates on replacing the roof for budget purposes. The cost is estimated to be \$20,500.00. Because Mark would like to replace it with steel, he would like to budget \$25,000.00.

**Public Comments/Questions concerning ADA or other items of Business** – With no other comments or items of business, the motion to adjourn was made by Steve Blum and seconded by Danny Lingo the meeting adjourned at 6:50 pm.

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Hester Stouder, IAMC - Clerk Treasurer

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Mary Vail –Council President